

Chapter-12 (Manual-11)**Budget Allocated to each Agency.****BUDGET ALLOTMENT :****(A) FOR GAUHATI MEDICAL COLLEGE :**

Year 2004-05	Budget Allotment	Expenditure
Non-Plan	Rs.14,88,77,049/-	Rs. 14,02,17,424/-
Plan	Rs. 33,93,000/-	Rs. 16,91,833/-
Year 2005-06	Budget Allotment	Expenditure till
		July/05
Non-Plan	Rs.15,17,20,000/-	Rs. 5,60,54,294/-
Plan	Rs. 1,27,91,000/-	NIL (Due to transfer of posts from Plan to Non- Plan)

(B) FOR GAUHATI MEDICAL COLLEGE HOSPITAL :

Year 2004-05	Budget Allotment	Expenditure
Non-Plan	Rs.10,24,77,594/-	Rs. 10,23,90,077/-
Year 2005-06	Budget Allotment	Expenditure till
		Aug./05
Non-Plan	Rs.12,51,84,000/-	Rs. 5,79,75,826/-

Budget allocation changes as per the demand from the Gauhati Medical College